## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Northumberland County	Period:	2004
Total Approved:	\$50,120.45	
	<b>400,</b> 120110	
Total Actual:	-	
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	22.000	
Total 911 calls handled by the PSAP	6,000	
Total wireless 911 calls handled by the PSAP	400	
Percentage of wireless to total calls:1.82%	Percentage of wireless to	9-1-1 calls :6.67%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
mapping display system	\$ 15.000.00	
Total dedicated wireless Equipment :	\$ 15,000.00	
Shared Equipment:		
Description	Estimated	Actual
Shared equipment	\$ 5.037.00	
Maintenance on wireless equipment	\$ 10,577.52	
Total Shared Equipment for Formula:	\$ 15,614.52	
Estimated: 400 or 10.42% Increased to minimum	X \$ 15,614.52 percentage	= \$ 1,664.45
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Actual: ———	^	_
Local Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless trunks	\$ 3,456.00	Actual
Total LEC Costs :	\$ 3,456.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 127.749.96	, totadi
Training costs	\$ 1,500.00	
Total Shared Equipment for Formula:	\$ 129,249.96	
400		
Estimated: or 10.42% Increased to minimum p	X \$ 129,249.96 percentage	= \$ 30,000.00 Increased to minimum amount
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Description	Latinated	Actual
Total of adjustments:		